

Distribution of profits and losses for 2002

NAME OF THE INDEX	For reporting period (thousand roubles)
Proceeds (net) from the sales of goods, works, services (less VAT, excise tax and similar required payments)	82 268 247
Including proceeds from the sales of: oil and oil products	81 793 987
Prime cost of sold goods, works, services	66 581 703
Including prime cost of: oil and oil products	66 174 206
Commercial charges	6 122 661
Profit (loss) from sales	9 563 883
Interest Receivable	467 836
Interest Payable	3 290 833
Other operating revenues	83 754 223
Other operating expenses	84 602 644
Non-sales revenues	752 429
Non-sales expenses	2 954 039
Including expenses for: charitable activity;	623 843
bank's services;	679 078
nonproduction sphere;	42 137
social payments to staff;	43 721
Presentation expenses	1 115
Profit of the reporting period	3 690 855
Profit tax and other similar required payments	1 242 345
Profit of operating activity	2 448 510
Profit of associate entities	34 142 110
Total profit of the reporting year to distribute	36 590 620
Dividends from profit as for 2002	34 232 183

Note: the amount of dividend for 2002 - 7, 22 roubles per one ordinary share.

Chief Accountant

E. N. Sukharkova